

Section 1: Costs

Fiscal Year: **2021**

Hospital Name:	Hillsboro Medical Center/Tuality		
Hospital System:	Oregon Health and Science University		
Reporting Period:	7/1/20-6/30/21		
Contact Information:	Name of Person Completing This Form:	Audrey Scott	Title: Finance and Accounting Analyst III
	Phone Number:		Email: [REDACTED]
	Reviewed By:	Jennifer Doll	Title: Interim CFO, OHSU

Line	Type of accounting system used for this reporting	Charity Care Costs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense
1	Cost to Charge Ratio	Medicaid Charity Care	1,417	\$864,183	\$0	\$864,183
2		Medicare Charity Care	4,142	\$308,023	\$0	\$308,023
3	Percentage of Charity Care at 100% 28.1%	Commercial Charity Care	10,490	\$1,292,114	\$0	\$1,292,114
4		Self Pay Charity Care	10,320	\$4,582,891	\$0	\$4,582,891
5		Other Payor Charity Care	122	\$3,912	\$0	\$3,912
6		Total Charity Care	26,491	\$7,051,123	\$0	\$7,051,123
	Type of accounting system used for this reporting	Unreimbursed Costs of Public Programs:	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense
7	Cost to Charge Ratio	Medicaid/Managed Medicaid	144,235	\$63,064,768	\$35,158,597	\$27,906,172
8		Other public programs	9,306	\$4,761,954	\$3,873,117	\$888,837
9		Public Programs Total	153,541	67,826,722	39,031,713	28,795,009
10		Total Unreimbursed Care	180,032	\$74,877,845	\$39,031,713	\$35,846,132
Line	Other Community Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
11	Community health improvement services	180	\$78,887	\$0	\$78,887	
12	Research		\$0	\$0	\$0	
13	Health professions education		\$979,197	\$4,200	\$974,997	
14	Subsidized health services	-	\$0	\$0	\$0	
15	Cash and in-kind contributions to other community groups		\$201,315	\$0	\$201,315	
16	Community building activities		\$0	\$0	\$0	
17	Community benefit operations		\$2,350	\$0	\$2,350	
18	Other Community Benefits Total	180	\$1,261,750	\$4,200	\$1,257,550	
19	Community Benefits Totals	180,212	\$76,139,594	\$39,035,913	\$37,103,681	

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